



GAIL FARBER, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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December 6, 2010

IN REPLY PLEASE

REFER TO FILE:

AE-3
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TO: Each Supervisor

FROM: Gail Farber 
Director of Public Works

BOARD MOTION OF DECEMBER 8, 2009, AGENDA ITEM 25 COSTS ASSOCIATED WITH THE LOCAL WORKER JOB ORDER CONTRACT PROGRAM FOURTH QUARTER

This is in response to your Board's December 8, 2009, motion to report quarterly on the costs associated with the Local Worker Job Order Contract Program.

In December 2009, with your Board's approval, Public Works executed 20 Job Order Contracts valued at \$80 million total. On March 8, June 8, and September 7, 2010, we provided our first, second, and third quarterly reports with costs of \$58,843 for setting up the local worker program and an additional \$78,856 for tracking the hiring of local workers.

During this fourth quarterly reporting period, Public Works utilized the Job Order Contracts to issue 70 work orders totaling \$5,537,311.94. Public Works staff expended 371 hours, at a cost of \$51,569 to manage the Local Worker Program for these work orders. The table below summarizes Public Works' quarterly costs, including local worker percentages associated with the Local Worker Program.

Dates	No. of Work Orders Issued	Total Amount of Work Orders	PW Hours	Total Amount of PW Hours	Local Worker Percentage
12/22/09-02/15/2010	6	\$ 2,263,730.84	38	\$ 5,582.00	29%
02/16/10-05/03/2010	35	\$10,599,635.03	115	\$ 15,985.00	58%
*05/04/10-08/23/2010	81	\$14,354,533.86	405	\$ 57,289.00	39%
08/24/2010-11/24/10	70	\$ 5,537,311.94	371	\$ 51,569.00	40%
Totals	192	\$32,755,211.67	929	\$130,425.00	

*Revised Date

According to information gathered from the current Contractors, no additional costs were incurred due to the Local Worker Job Order Contract Program. My staff will continue to monitor and track the costs associated with the Local Worker Program. We will continue to provide reports on a quarterly basis.

Each Supervisor
December 6, 2010
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If you have any questions, please call me or your staff may contact Massood Eftekhari at (626) 458-4016.

BS:mm

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cc: Chief Executive Office
County Counsel
Executive Office